

# Hilton Central Schools

## Maintenance & Renovation Project Bond Vote



Vote January 30, 2007

6 am-9 pm Polls: High School & Northwood

“We are committed to preserving the investment in our facilities,” Superintendent of Schools David Dimbleby said, “and with no tax impact, the time is right to move forward on these replacements and renovations.”

Approved Dec. 12, 2006, by the Hilton Board of Education, the \$9.5 million Maintenance and Renovation Bond Referendum allows the District to address building infrastructure at all Hilton schools and the Transportation Facility. Based on the findings of the District’s five-year Building Condition Survey, items included in the proposed project include a major roofing replacement at Northwood Elementary School, a roof that has reached its 20-year lifetime and includes an obsolete ventilating system; asbestos removal at Northwood along with associated ceiling and flooring replacement; updating of schools’ electric service and HVAC [heating, ventilating and air-conditioning]; energy efficient window and door replacement and repair at the High School; retrofitting lavatories; cleaning ductwork; floor refinishing and bleacher replacement in the high school gymnasium; as well as safety provisions and technology upgrades to the district’s computer network .

“The proposed project will be financed partly with New York State’s Excel grant,” Board of Education President Daniel Wellington said. “With the remaining funds coming from the issuance of bonds, the annual principal and interest payments on the bonds is fully offset by building aid from New York State. As a result, no local property taxes will be required to cover these future payments.”



### Maintaining our Investment



Hilton Central Schools  
225 West Ave.  
Hilton, NY 14468  
585-392-1000  
www.hilton.k12.ny.us



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Hilton School District Resident

## Maintenance & Renovation Project

**Hilton Central Schools**

**VOTE JAN. 30, 2007**

Hilton Central School District  
2006-07 Board of Education

Dan Wellington, President  
Gary Comardo, Vice President  
Steve Beauvais  
Barbara Cutrona  
Tim Gagnon  
Robert Prorok  
Aggie Seneway

District Clerk  
Patricia Unterborn

Superintendent of Schools David Dimbleby  
225 West Ave.  
Hilton, New York 14468  
585-392-1000  
www.hilton.k12.ny.us



**Proposition: Authorization to undertake certain capital improvements at an estimated cost of \$9,500,000**

**NO LOCAL TAX IMPACT-**

**VOTE** January 30, 2007  
6 am to 9 pm

### **POLLS**

#### **Hilton High School New Polling Location**

400 East Ave., Hilton  
[Parma, Clarkson, Hamlin residents]  
Bennett Rd. entrance

#### **Northwood Elementary School,**

433 No. Greece Rd.  
[Greece residents only]

### **For further information:**

Visit the Hilton District Web Site at  
**www.hilton.k12.ny.us** and tune in to a  
video presentation on Cable CH 12  
airing **Wednesday, Jan. 24, at 7 p.m.**

### **VOTER REQUIREMENTS**

District residents must be registered voters with Monroe County Board of Elections [having voted in any general election within the past four years at your current address]. Absentee ballots available from District Clerk: 392-1000 ext. 7099. Absentee ballots must be received no later than 5 pm in District Clerk's Office the day of the vote.

**VOTE 6 am-9 pm Polls: High School & Northwood**

# Maintenance & Renovation Project

## How were components of project determined?

Planning for the proposal was completed November 2006 by a comprehensive 22-member Planning Committee composed of teachers, administrators, parents and community members which worked with architects, buildings and grounds people and construction managers in an effort to review the condition of all Hilton facilities' infrastructure. A list of recommended repairs and renovations to all schools and the district's transportation facility was presented to the Board with background information regarding the condition of roofs, flooring, electrical, HVAC, safety, accessibility, technology and energy conservation renovations which are on a building condition maintenance timetable. If approved, the renovations and maintenance would begin in June 2008 on a 16 to 18-month construction timetable.

"It's a unique financial opportunity the State has offered in a special grant to all school districts in the state," Assistant Superintendent for Business Steven Ayers said. "Excel Aid will supplement the Hilton School District's normal 85% building aid rebate from the State. The remaining 15% or \$1.4 million of the cost that would normally fall to local taxes will be covered by Excel Aid effectively creating no property tax impact for Hilton residents. The maintenance and repairs focus strictly on infrastructure needs, based on the current age and condition of the buildings' various physical plant systems."

The Planning Committee's work has been based on the District's Building Condition Survey which was performed by The Thomas Group architectural firm of Ithaca in 2005 as required by State law, and the District's Five-Year Capital Plan which was prepared by the District Business Office based on the surveys.

Special thanks is extended to Planning Committee members: Assistant Superintendent for Business Steven Ayers, The Thomas Group Architect Pam Hamel, Christa Construction Manager Gary Huffman, Superintendent David Dimbleby, High School Principal Brian Bartalo, Merton Williams Assistant Principal Ted Binion, Village Principal Daniel Talany, Northwood Assistant Principal Karen Bolinger, Budget Director Adam Geist, Director of Buildings and Grounds Tom Oaks, Director of Safety & Secu-



## Keeping schools and students safe



ity Steve Lemon, Board Members Steve Beauvais, Barbara Cutrona and Gary Comardo, Quest Teacher Darrel Dupra, Merton Williams Custodian Jim Dawson, Village Elementary Custodian Karen Dawson, Northwood Custodian Roy LeBeau, Maintenance Mechanic Greg Wahl, Network Administrator Paula Vogt, Hilton-Parma Recreation Director Steve Fowler, Community Member Sarisa Zoghlin.

## Summary of projects in \$9.5 million proposal

### What is included in Project?

Among the items included in the project are:

- Roof replacement Northwood:  
\$1,530,000
- Asbestos abatement Northwood:  
\$1,500,000
- HVAC repair/replace all schools  
\$ 882,000
- Technology Districtwide:  
\$ 810,000
- Window/door replacment all schools:  
\$ 499,600
- Electrical distribution at High School,  
Northwood and Quest:  
\$ 466,000

### Energy Conservation

- Replace all single-glazed windows with dual-glazed aluminum
- Upgrade lighting in several schools including gymnasium lighting at Merton Williams Middle School gymnasium
- Upgrade HVAC units at several schools
- Replace secondary exit doors in several locations at Quest Elementary
- Tie in portion of Quest building systems not currently in energy management control system
- Replace original bus loop entry doors at High



### Accessibility

- Replace gymnasium bleachers at High School; install handrails and other safety features
- Replace outdated water coolers and provide handicapped accessibility

### Technology

- Upgrade district computer network
- Install additional wireless technology and IP telephony
- Provide increased multi-media technology
- Renovate technology labs with wiring, carts, etc.

### Maintaining our Investment

### NO LOCAL TAX IMPACT

### Why is the vote necessary?

Voter approval is required to participate in the State funding grant program, Excel. In addition, voter approval is always required to issue school district debt.

### Health & Safety

- Replace original roof at Northwood Elementary School; remove, replace unused HVAC equipment
- Replace Northwood ceilings in pods; cost includes asbestos abatement, new lighting
- Refinish bathrooms, repair and replace fixtures at various schools
- Replace electrical service at several schools; replace generator with larger capacity at Merton Williams Middle School
- Refinish hardwood floors in gymnasium at Quest
- Major maintenance of roof at Quest Elementary
- Ductwork cleaning at all schools
- Replace old carpeting at NW with vinyl tile
- Provide additional smoke detectors
- Expand emergency lighting systems
- Seal ductwork in crawl spaces against moisture
- Improve lighting levels in main lobbies
- Provide interior signage

